

25 YEAR
RE-REVIEW

MEMORANDUM FOR: Administrative Officer, DCI

SUBJECT: Program Call

In response to your 4 March 1976 memorandum regarding the Program Call, the following information is presented as required by paragraph 2:

Personal Services: (a) I am attaching a package which was recently submitted to the Management Committee requesting five additional professional positions for the Audit Staff for FY 1977. These positions would be two GS-14's and three GS-13's. The addition of these five positions at these grade levels will maintain our present average grade level for professionals.

(b) If this request is granted it will be a permanent change of our authorized strength and FY 1978 will be affected in a similar manner.

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Travel:

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Equipment Rental: We anticipate no increase or decrease in IBM or Xerox rental requirements for FY 1977 or FY 1978.

Miscellaneous: We have one special item to be included for both FY 77 and FY 78. This is the anticipated cost of hiring consultants to assist us in our "program audits." We expect to hire consultants on three jobs each year at a cost of \$5,000 per assignment. The request then for FY 1977 is \$15,000 and the same amount will be needed in FY 1978.

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Att.

Chief, Audit Staff